G. R. S. 591

GPB—15,000—22-7-14

GENERAL AND REVENUE SECRETARIAT.

1902-03.
~~1901~~
L. B.)

File No. 35 of 1901

Serial Nos. 1—2

B
~~Papers~~ Filed.

Month March 1902.

SUBJECT.

District Fund Budget Estimates of the French Rocks circle for the year 1902-03.
Indexed - D Subbarao

PREVIOUS REFERENCES.	LATER REFERENCES.

(2)

MATTER FOR COUNCIL MEETING.

SUBJECT.

District Fund Budget Estimates of the French Rocks Circle for the year 1902-1903.

L-P2
FILE No. 350/1901
SERIAL No. 1-2

Circulated to Councillors.

By Order,

For Secretary.

24th Feby. 1902.

Name.	Date of receipt.	Date when passed on.
V. P. Madhava Rao, Esq., C.I.E. Camp Yedatore 6652	27-2-02	27/2/02
C. Sreenivasiengar, Esq- ...	24-2-02	25/2/02
Rao Bahadur C. Madiah Esq...	Seen by Cl.	
The Secretary		25/2

MGCPB—200—28-11-01.

t Funds of the Trench Rocks Local Fund Circle for 1902—1903

Items	Expenditure	Budget Estimates for 1901—1902	Budget Estimates for 1902—1903 As proposed	Budget Estimates for 1902—1903 As sanctioned	Remarks
	A—*Public Works to be executed by P.W.D.*				
I	Original works	177	"	(1)	(1) Decrease of Rs 2415 is due to the mileage allotments having been struck out.
II	Repairs	18180	22995	20580 (2)	(2) Decrease of Rs 423 is due to reduction under Establishment charges owing to reduction of allotment for works.
III	Establishment	3212	4024	3601	
IV	Tools and Plant	92	115	115	
V	Reserve			(3)	(3) Decrease of Rs 2838 is due to cancellation
	Total Public Works to be executed by P.W.D.	21661	27134	24296	
	B—Public Works to be executed by Rev. Dept.				
I	Original works	"	3000	3000	
II	Repairs	1040	2240	2240	
III	Establishment	104	525	525	
IV	Tools and Plant	16	26	26	
V	Reserve				
	Total Public Works to be executed by Rev. Dept.	1160	5791	5791	
	C—Civil Charges.				
I	Establishment	1036	1036	1036	
II	Medical scholarships	233	233	233	
III	Hospitals and Dispensaries	4544	4544	4544	
IV	Midwives	655	655	655	
V	Sweepers for 3rd class Travellers' Bungalows, Musatirkhannas and Chattrams.	612	612	612	
VI	Conservancy and sanitray charges ..	150	150	150	
VII	Vaccination	35	35	35	
IX	Contributions	1000	"	"	
X	Miscellaneous—	1000	"	"	
	(1) Repairs to Cattle pounds				
	(2) Commission to Pound Keepers	260	260	260	
	~~(3)~~				
	3 ~~(4)~~ Cost of feeding impounded Cattle	150	150	150	
	~~(5)~~				
	4 ~~(6)~~ Travelling allowance to Members of the Board	200	200	200	
	~~(7)~~				
	5 ~~(8)~~ other items	1000	1000	1000	
	(9)				
	(10)				
	Total Civil Charges ..	10875	8875	8875	
	Grand Total of Expenditure ..	33696	41800	38962 (3)	(4) Increase of Rs 3579 is the result of an increase of Rs 741 under receipts and of a decrease of Rs under expenditure.
	Closing Balance ..	4487	6706	10285 (4)	
	Grand Total ..	38183	48506	49247	

Dy 8/2/02

Consolidated Budget Estimates of Receipts and Expenditure under Dist

Items	Details of Receipts	Budget Estimates for 1901—1902	Budget Estimates for 1902—1903		Remarks
			As proposed	As sanctioned	
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	40357	41436	41436	
II	Sale of stray cattle	350	200	200	
III	Fines for cattle trespass .. impound	700	750	750	
	Fees recovered from owners of impounded cattle		50	50	
IV	Ferry collections	175	175	175	
V	Tolls				
VI	Fees from 3rd class Travellers' Bungalows..	45	50	50	
VII	Contributions				
VIII	Grants-in-aid				
IX	Miscellaneous— other items ..	25	20	20	
	(1)				
	(2)				
	(3)				
	(4)				
	(5)				
	(6)				
	(7)				
	(8)				
	Total Annual Income	41652	42681	42681	Increase of Rs 741 is due to correct opening balance having been entered in this offi
	Opening Balance	—3469	5825	6566	
	Total including Balance	38183	48506	49247	

(3)

Read:-

Letter no: 597 dated 29th January 1902 from the President, D. F. Board Bellypore District, submitting the Budget estimates of the District Funds of the French Rocks Circle for 1902-1903.

S. C. L. P.
FILE No. 35 of 01
S. R. 2

R. 1475

In 15151-68 / L.F. 6-1902 / 14/3/02

Order thereon No. —

Dated, Bangalore ~~Feb~~ 1902.

The receipts under all heads are estimated at Rs 42,681, against Rs 42,021, the actuals of 1900-1901 and Rs 41,652, the sanctioned estimate for 1901-1902.

2. I 76 per cent of one anna cess. The small increase of Rs 1079 is stated to be due to the increased cess collections as per Jamabandi accounts. The estimate is approved.

3 III. Fines for cattle trespass.

In addition to the usual

1 as compared with the sanctioned estimate for 1901-1902.

usual estimate of Rs 750 expected from fines, a sum of Rs 50 as against Rs 40-7-6, the actuals of 1900-1901, is expected to be collected from fees on impounded cattle what these fees are in addition to the fines levied on impounded cattle are not stated. If they represent fees recovered for fodder & watering charges, it should be reported why only 1/3 of the sum of Rs 150 provided on the side of expenditure for feeding impounded cattle is shown under this head. Pending explanation, the estimate will stand.

4. Opening balance.

In lieu of the estimate of Rs. 1,58,25 proposed under this head, a sum of Rs 6,566 based on the actual balance on 1/7/01 and the sanctioned estimates for 1901-1902 will be adopted in the present Budget.

Actual Balance on 1-7-01		1,390
Estimated receipts for 1901-1902		41,652
Total	Rs	40,262
Do - Expenditure	Rs	33,696
Closing balance		6,566

Expenditure

Expenditure

5. A. Public works to be executed by D. P. W. The provision of Rs 22,995 made under "Repairs" includes a lump sum estimate of Rs 1,500 for the repairs of Dispensary buildings and third class Bungalows. It should be explained what portion of this sum is required for the repair of Dispensary buildings & allow of such sum ~~with a view to the same~~ being transferred to the appropriate head "Civil charges - IX Contributions", a corresponding reduction being made under this head. Pending further information, the estimate will not however be disturbed. But the increase provided for the annual maintenance of the marginally noted roads in accordance with

	Increase Rs
1. Bangalore-Mysore Road 27 miles at 10 Rs ~~increase~~	270
2. Channapatna-Halagur Rd 5 mls @ 10 Rs p.m.	50
3. Mandya-Melkote Rd 6 mls @ 5 Rs ~~increase~~	30
4. French Rocks Stn Nelligere Road 35 mls @ at 5 Rs p.m	175
5. Jakkanahalli-Melkote Rd 4 mls @ Rs 10 p.m.	40
6. Serdingapatam-Sosale Sivasamudrum Rd 24 mls @ Rs 10 p.m	240
7. Serdingapatam-Channarayapatam Rd 37 mls @ 25 Rs p.m	925
8. Krishnarajpet-Melkote Rd 12 mls @ 10 Rs p.m	120
9. Krishnarajpet-Nagamangala Rd 25 mls @ Rs 11 p.m	275
10. Kikkeri-Ippiah Rd 6 mls @ Rs 10 p.m	60
11. Palahalli-Kalasavadi Rd 2 mls @ Rs 10 p.m	20
12. Mysore-Mahadevapur Rd 6 mls @ Rs 20 p.m	120
13. Yedeyur-Tipur Rd 3 mls @ Rs 10 p.m	30
14. Nelligere-Sira Rd 6 mls @ Rs 10 p.m	60
	2415

with the Boards resolution of 8th January 1902 in lieu of the mileage allotments sanctioned in Progs No: 7706-8 / D.F. 5-01 dated 19.11.01 will be disallowed, as no increase which is not previously sanctioned by Government should be inserted in the annual Budgets. If however enhanced rates are absolutely necessary, the President should make a special reference on the subject for the orders of Govt.

The provision under II Repairs will accordingly be reduced from Rs 22,995 to Rs 20,580, corresponding reduction being ~~also~~ made in the provision under III Establishments" for supervision charges

6. B. Public works to be executed by ~~D.P.W.~~ Rev. Deptt. The present Budget provides under I Original works Rs 3,000/- for the construction

To,

The President. D. T. Board
Mysore Districts

" Comptroller

" Chief Engineer

" Sanitary Supt. & Engr.
through Chief Engr.

" Senior Surgeon

" Inspector General
of Education

Memo 15160-7
F. & C. 1907
Presidents of D. T. Boards
in other Districts.

Draft sanctioning
the D. F. Budget estimate
of the French Roads Circle
for 1902-1903
with the usual Council
statement

D.G

Submitted for approval.

4/2

To the Secretary

14/2/02
12.7.11

To the Dewan for permission to place before the Council

3492
R020.2.02

20/2/1902

3662

Circulate

21.II.02

Council clerk
Org 22/2

READ—

Letter No. 597, dated 29th January 1902, from the President, District Fund Boards, Mysore District, submitting the Budget Estimates of the District Funds of the French Rocks Circle for 1902-03.

No. 15151-6—L. F. 6-1902, DATED BANGALORE, 14TH MARCH 1902.

ORDER THEREON.—The receipts under all heads are estimated at Rs. 42,681 against Rs. 42,021, the actuals of 1900-01 and Rs. 41,652, the sanctioned estimate for 1901-02.

2. *I. 76 per cent of One-anna Cess.*—The small increase of Rs. 1,079 as compared with the sanctioned estimate for 1901-02 is stated to be due to the increased cess collections as per jamabandi accounts. The estimate is approved.

3. *III. Fines for Cattle Trespass.*—In addition to the usual estimate of Rs. 750 expected from fines, a sum of Rs. 50 as against Rs. 40-7-6, the actuals of 1900-01, is expected to be collected from "Fees on impounded cattle." What these fees are in addition to the fines levied on impounded cattle are not stated. If they represent fees expected to be recovered for fodder and watering charges, it should be reported why only $\frac{1}{3}$rd of the sum of Rs. 150 provided on the side of expenditure for feeding impounded cattle is shown under this head. Pending explanation, the estimate will stand.

4. *Opening Balance.*—In lieu of the estimate of Rs. 5,825 proposed under this head a sum of Rs. 6,566 based on the actual balance on 1st July 1901 and the sanctioned estimates for 1901-02 will be adopted in the present budget.

	Rs.
Actual balance on 1st July 1901 ...	—1,390
Estimated receipts for 1901-02 ...	41,652
Total ...	40,262
Estimated expenditure	33,696
Closing balance ...	6,566

EXPENDITURE.

5. *A. Public Works to be executed by D. P. W.*—The provision of Rs. 22,995 made under "Repairs" includes a lump sum estimate of Rs. 1,500 for the repairs of dispensary buildings and 3rd class bungalows. It should be explained what portion of this sum is required for the repair of dispensary buildings to allow of such sum being transferred to the appropriate head "Civil Charges, IX Contributions," a corresponding reduction being made under this head. Pending further information, the estimate will not however be disturbed. But the increase provided for the annual maintenance of the undermentioned roads in accordance with the Board's resolution of 8th January 1902 in lieu of the mileage allotments sanctioned in Proceeding No. 7706-8—L. F. 5-01, dated 19th November 1901 will be disallowed, as no increase which is not previously sanctioned by Government should be inserted in the annual budgets. If however enhanced rates are absolutely necessary, the President should make a special reference on the subject for the orders of Government.

	Increase. Rs.
1. Bangalore-Mysore road, 27 miles at Rs. 10 per mile ..	270
2. Channapatna-Halgur road, 5 miles at Rs. 10 per mile ..	50
3. Mandya-Melkote road, 6 miles at Rs. 5 per mile ..	30
4. French Rocks Station Nelligere road, 35 miles at Rs. 5 per mile.	175
5. Jakkanahalli-Melkote road, 4 miles at Rs. 10 per mile ..	40
6. Seringapatam-Sosale-Sivasamudram road, 24 miles at Rs. 10 per mile.	240
7. Seringapatam-Channarayapatna road, 37 miles at Rs. 25 per mile.	925
8. Krishnarajpete-Melkote road, 12 miles at Rs. 10 per mile	120
9. Krishnarajpete-Nagamangala road, 25 miles at Rs. 11 per mile	275
10. Kikkeri-Ippiah road, 6 miles at Rs. 10 per mile ..	60
11. Palhalli-Kalasavadi road, 2 miles at Rs. 10 per mile ..	20
12. Mysore-Mahadevapur road, 6 miles at Rs. 20 per mile ..	120
13. Yediyur-Tiptur road, 3 miles at Rs. 10 per mile ..	30
14. Nelligere-Sira road, 6 miles at Rs. 10 per mile ..	60
Total ..	2,415

The provision under "II Repairs" will accordingly be reduced from Rs. 22,995 to Rs. 20,580, a corresponding reduction being made in the provision under "III Establishments" for supervision charges.

6. *B. Public Works to be executed by Revenue Department.*—The present budget provides under "I Original Works" Rs. 3,000 for the construction of a musafirkhana at Malvalli, which the Board consider very necessary. This, as well as the sum of Rs. 1,000 provided on account of repairs of cattle pounds which has been properly shown under "II Repairs" instead of under "X Miscellaneous" as heretofore and other items under this head will be passed.

7. *C. Civil Charges.—III. Hospitals and Dispensaries.*—The charges incurred in 1900-01, on account of feeding, bedding and clothing to in-patients, as also on account of furniture to Local Fund Dispensaries, which are entered under this head, have been erroneously shown under "X Miscellaneous" in the column of actuals for 1900-01. The necessary transfers will be made in the consolidated budget statement.

8. The budget estimates of receipts and expenditure under District Fund of the French Rocks Circle for 1902-03 are sanctioned as noted below. The usual particulars are appended.

		Rs.
(1)	Opening balance	6,566
(2)	Estimated receipts for 1902-03 ...	42,681
	Total including balance ...	49,247
(3)	Estimated expenditure for 1902-03—	
	A. Public Works	24,296
	B. Do	5,791
	C. Civil Charges	8,875
	Total ...	38,962
(4)	Estimated closing balance	10,285, which is less than the prescribed minimum by 38

— H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Boards, Mysore District.
The Comptroller to the Government of Mysore.
The Chief Engineer in Mysore.
The Sanitary Superintending Engineer in Mysore, through the Chief Engineer in Mysore.
The Senior Surgeon and Sanitary Commissioner with the Government of Mysore
The Inspector General of Education in Mysore.

Memo No. 15160-7—L. F. 6-1902.

Copies to the Presidents of District Fund Boards of other Districts.

Exd.—J.T.R.

Local Boards Branch, Local Funds, dated 14th March 1902.

ENCLOSURE C—II. Repairs to be executed by Revenue Officers.

Details of allotment of Expenditure on repairs of roads, etc, in the Local Fund Circle of the French Rocks Division for 1902-03.

No.	Details.	1901-02.			1902-03.			Cost sanctioned by Government for 1902-03.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Cost estimated.	
1	2	3	4	5	6	7	8	9
			Rs.	Rs.		Rs.	Rs.	Rs.
1	Bangalore-Mysore road *via* Kankanhalli ...	27	50	1,350	27	60	1,620	1,350
2	Channapatna-Halagur road	5	30	150	5	40	200	150
3	Maddur-Koppa Railway feeder road ...	12	40	480	12	40	480	480
4	Mandya-Nagamangala road	25	50	1,250	25	50	1,250	1,250
5	Mandya-Bannur road	10	60	600	10	60	600	600
6	Mandya-Melkote road	6	20	120	6	25	150	120
7	Lingarajchattur-Kallahalli road ...	31	IIx45	495	31	45	1,395	1,395
8	French Rocks Station-Nelligere road...	35	120	4,200	35	125	4,375	4,200
9	Jakkanahalli-Melkote road	4	90	360	4	100	400	360
10	Seringapatam-Sosale-Sivasamudram road	24	70	1,680	24	80	1,920	1,680
11	Seringapatam-Channarayapatna road ...	37	125	4,625	37	150	5,550	4,625
12	Krishnarajpete-Melkote road	12	40	480	12	50	600	480
13	Krishnarajpete-Nagamangala road ...	25	24	600	25	35	875	600
14	Kikkeri-Ippaiya road	6	30	180	6	40	240	180
15	Palhalli-Kalasavadi road	2	40	80	2	50	100	80
16	Mysore-Mahadevapur road	6	40	240	6	60	360	240
17	Yediyur-Tattur road	3	40	120	3	50	150	120
18	Nelligere-Sira road	6	50	300	6	60	360	300
19	Bellur-Bommanahalli road	2	35	70	2	35	70	70
20	Tumkur-Maddur road	10	80	800	10	80	800	800
21	Third class travellers' bungalows, musafirkhanas, inspection lodges and dispensaries, etc.	...	...	...	Lump sum		1,500	1,500
	Total ...	...	...	18,180	...	...	22,995	20,580

ENCLOSURE C—concluded.

No.	Details.	1901-02.			1902-03.			Remarks.
		Length of roads in miles.	Rate per mile.	Cost estimated.	Length of roads in miles.	Rate per mile.	Proposed and sanctioned cost estimated.	
1	2	3	4	5	6	7	8	9
			Rs.	Rs.		Rs.	Rs.	
1	Krishnarajpete-Akkihebbal road	8	50	400	8	50	400	
2	Krishnarajpete-Bundhole road	6	50	300	6	50	300	
3	Cart-track from Belakavadi to join Maddur-Sivasamudram road.	3	20	60	3	20	60	
4	Cart-track from Malvalli to Marehalli ...	2	25	50	2	25	50	
5	Cart-track from Doddarasinakere to join Maddur-Sivasamudram road.	1	25	25	1	25	25	
6	Mysore-Bangalore-Kiragaval road	1	25	25	1	25	25	
7	Chinkurli chattram Channarayapatna road ...	1	30	30	1	30	30	
8	Channarayapatna-Krishnarajpete-Nagamangala road.	1	50	50	1	50	50	
9	Kyathanahalli-French Rocks road	2	50	100	2	50	100	
10	Nagamangala-Bindiganavale road	...	...	...	4	50	200	
11	Repairs to cattle-pounds.	...	...	...	Lumpsum		1,000	
	Total ...	...	...	1,040	...	...	2,240	

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of French Rocks, Mysore District, during 1902-03.

Budget item.	Details of items.	Sanctioned estimate for 1901-02. No.	Rate per mensem.	Amount.	Estimate for 1902-03. No.	Rate.	Amount.	Estimate sanctioned by Government.
			Rs. a. p.	Rs.		Rs. a. p.	Rs.	Rs.
I	Office establishment—							
	1. Two-thirds contribution towards the pay of the office—							
	Establishment	...	.....	740	...	.....	740	
	2 Travelling allowances to do ...	...	.....	260	...	.....	260	
	3 Contingencies	...	.....	36	...	.....	36	
	Total ...	...	.....	1,036	...	.....	1,036	1,036
II	Medical scholarship	...	.....	233	...	.....	233	233
III	Hospitals and Dispensaries—							
	1. Her Highness the Maharani Female Hospital at Mysore—							
	(a) Establishment	...	.....	777	...	.....	777	
	(b) Contingencies	...	.....	490	...	.....	490	
	(c) Bedding and clothing ...	...	.....	77	...	.....	77	
	Total ...	...	.....	1,344	...	.....	1,344	1,344
	2. Local Fund Dispensaries—							
	1. Full cost at French Rocks—							
	(a) Establishment—							
	1 Compounder	1	15 0 0	180	1	15 0 0	180	
	2 Toti	1	6 0 0	72	1	6 0 0	72	
	3 Waterman	1	2 0 0	24	1	2 0 0	24	
	(b) Charge allowance	1	10 0 0	120	1	10 0 0	120	
	(c) Contingencies	1	10 0 0	120	1	10 0 0	120	
	(d) Feeding in-patients	...	.....	60	...	.....	60	
	Total ...	...	.....	576	...	.....	576	576
	2. Mandya—							
	(a) Establishment—							
	1 Compounder	1	10 0 0	120	1	10 0 0	120	
	2 Toti	1	6 0 0	72	1	6 0 0	72	
	3 Waterman	1	2 0 0	24	1	2 0 0	24	
	(b) Charge allowance	1	10 0 0	120	1	10 0 0	120	
	(c) Contingencies	1	10 0 0	120	1	10 0 0	120	
	(d) Feeding in-patients	...	.....	60	...	.....	60	
	Total ...	...	.....	516	...	.....	516	516
	3. Maddur—							
	(a) Establishment—							
	1 Compounder	1	10 0 0	120	1	10 0 0	120	
	2 Toti	1	6 0 0	72	1	6 0 0	72	
	3 Waterman	1	2 0 0	24	1	2 0 0	24	
	(b) Charge allowance	1	10 0 0	120	1	10 0 0	120	
	(c) Contingencies	1	10 0 0	120	1	10 0 0	120	
	(d) Feeding in-patients	...	.....	60	...	.....	60	
	Total ...	...	.....	516	...	.....	516	516

Local Boards Branch, Local Funds, dated 14th March 1902.

ENCLOSURE D—continued.

Budget item.	Details of items.	Sanctioned estimate for 1901-02. No.	Rate per mensem.	Amount.	Estimate for 1902-03. No.	Rate.	Amount.	Estimate sanctioned by Government.
III	4. Nagamangala—		Rs. a. p.	Rs.		Rs. a. p.	Rs.	Rs.
	(a) Establishment—							
	1 Compounder	1	8 0 0	96	1	8 0 0	96	
	2 Toti	1	6 0 0	72	1	6 0 0	72	
	3 Waterman	1	2 0 0	24	1	2 0 0	24	
	(b) Charge allowance	1	10 0 0	120	1	10 0 0	120	
	(c) Contingencies	1	10 0 0	120	1	10 0 0	120	
	(d) Feeding in-patients	...	.....	60	...	.....	60	
	Total ...	...	.....	492	...	.....	492	492
	Two-thirds cost at—							
	1. Seringapatam—							
	(a) Establishment—							
	1 Compounder	1	10 0 0	120	1	10 0 0	120	
	2 Toti	1	4 0 0	48	1	4 0 0	48	
	3 Waterman	1	1 5 4	16	1	1 5 4	16	
	(b) Charge allowance	1	6 10 8	80	1	6 10 8	80	
	(c) Contingencies	1	6 10 8	80	1	6 10 8	80	
	(d) Feeding in-patients	...	.....	60	...	.....	60	
	Total ...	...	.....	404	...	.....	404	404
	2. Malvalli—							
	(a) Establishment—							
	1 Compounder	1	5 5 4	64	1	5 5 4	64	
	2 Toti	1	4 0 0	48	1	4 0 0	48	
	3 Waterman	1	1 5 4	16	1	1 5 4	16	
	(b) Charge allowance	1	6 10 8	80	1	6 10 8	80	
	(c) Contingencies	1	6 10 8	80	1	6 10 8	80	
	(d) Feeding in-patients	...	.....	60	...	.....	60	
	Total ...	...	.....	348	...	.....	348	348
	3. Krishnarajpete—							
	(a) Establishment—							
	1 Compounder	1	5 5 4	64	1	5 5 4	64	
	2 Toti	1	4 0 0	48	1	4 0 0	48	
	3 Waterman	1	1 5 4	16	1	1 5 4	16	
	(b) Charge allowance	1	6 10 8	80	1	6 10 8	80	
	(c) Contingencies	1	6 10 8	80	1	6 10 8	80	
	(d) Feeding in-patients	...	.....	60	...	.....	60	
	Total ...	...	.....	348	...	.....	348	348
	Total Hospitals and Dispensaries ...	...	.....	4,544	...	.....	4,544	4,544
IV	Midwives—							
	1 Salary	1	10 0 0	480	1	10 0 0	480	
		4	7 8 0		4	7 8 0		
	2 Travelling allowance	...	.....	50	...	.....	50	
	3 Medicines and appliances	...	.....	75	...	.....	75	
	4 Fees for extra labor cases	...	.....	50	...	.....	50	
	Total ...	...	.....	655	...	.....	655	655

ENCLOSURE D.—concluded.

Budget item.	Details of items.	Sanctioned estimate for 1901-02. No.	Rate per mensem.	Amount.	Estimate for 1902-03. No.	Rate.	Amount.	Estimate sanctioned by Government.
			Rs. a. p.	Rs.		Rs. a. p.	Rs.	Rs.
V	Sweeper to 3rd class travellers' bungalows and musafirkhanas.	1	6 0 0	600	1	6 0 0	600	
		8	5 0 0		8	5 0 0		
		1	4 0 0		1	4 0 0		
	Lighting charges to Honakere musafirkhana.	1	1 0 0	12	1	1 0 0	12	
	Total ...	...	...	612	...	...	612	612
VI	Conservancy and Sanitation—							
	1. Melkote and Karigatta during jatras.	...	...	50	...	...	50	
	2. Paschimavahini during Tula masa	...	...	40	...	...	40	
	3. Sweepers at Paschimavahini ...	1	5 0 0	60	1	5 0 0	60	
	Total ...	...	...	150	...	...	150	150
VII	Vaccination—							
	1. Peon to Deputy Inspector of Vaccination.	1	2 0 0	24	1	2 0 0	24	
	2 Travelling allowance to peon to Deputy Inspector of Vaccination.	...	...	11	...	...	11	
	Total ...	...	...	35	...	...	35	35
IX	Contribution towards repairing bungalows and dispensaries.	...	...	1,000	...	...	.....	.....
X	Miscellaneous—							
	(a) Cattle-pounds—							
	1. Repairs...	...	...	1,000	...	...	.....	.....
	2. Commission ...	...	...	260	...	...	260	260
	3. Feeding charges for impounded cattle.	...	...	150	...	...	150	150
	(b) Travelling allowance to non-official members	...	...	200	...	...	200	200
	(c) Unforeseen expenditure ...	...	...	1,000	...	...	1,000	1,000
	Total ...	...	...	2,610	...	...	1,610	1,610
	Total Civil Charges ...			10,875	...	...	8,875	8,875

ENCLOSURE F—Statement showing the 3rd Class Travellers' Bungalows, Musafirkhanas and Rest Houses of the French Rocks, Local Fund Circle, and the cost of the establishments thereof.

Taluk.	Village were accommodation for travellers exist.	Description of building. Third class travellers' bungalow.	Musafirkhana or rest house.	Designation of the servant employed in each.	Cost as sanctioned for 1901-02. Per mensem.	Per annum.	Cost for 1902-03. Per mensem.	Per annum.
Seringapatam	Melkote ...	3rd class travellers' bungalow.	....	Caretaker.	5	60	5	60
Krishnarajpete ...	Kikkeri ...	do ...	...	do ...	5	60	5	60
Do ...	Chinkurli ...	do ...	...	do ...	5	60	5	60
Malvalli ...	Halagur ...	do ...	...	do ...	5	60	5	60
Mandya ...	Basaralu ...	do ...	...	do ...	4	48	4	48
Nagamangala ...	Nagamangala ...	do ...	...	do ...	5	60	5	60
Do ...	Nelligere ...	do ...	...	do ...	5	60	5	60
Do ...	Honakere ...	do ...	...	do ...	6	72	6	72
Do ...	Do ...	...	Musafirkhana.	do ...	5	60	5	60
French Rocks Sub-Taluk.	French Rocks.	.....	do ...	do ...	5	60	5	60
				Total ...		600	...	600